

<b>Pupil Premium Budget Allocation for 2018 / 2019</b>		
<b>Number of eligible Pupil Premium Students: 251</b> <b>Percentage of Pupil Premium Students on roll: 33%</b>		
<b>Pupil Premium Spend</b>	<b>Total Budget: £185,598</b>	<b>Proposed Impact</b>
<b>Strategy</b>	<b>Cost</b>	
<b>Support Staff:</b> These include; Teaching Assistants (APSA's), Learning Mentors, Accelerated Reader Co-ordinator, Pastoral Support Managers, Behaviour Support, Data Assistant. In addition to these roles, we also have a full-time Pupil Premium Manager.	£127,946	Improve engagement, behaviour and attendance.
<b>Academic Support:</b> A number of teaching staff have TLR responsibilities which contribute to the 'eliminating the gap' agenda. These include; Assistant Headteachers in charge of KS3 and KS4, Subject Leaders teaching predominately PP classes, Subject Leaders leading PP working groups, PP representatives to attend the WNAT Summit meetings, Homework Club staffing and Curriculum planning time.	£42,648	Support with students' academic progress across all key stages of the curriculum.
	<b>Total Staff Cost:</b>	
<b>Interventions:</b> These include; Accelerated Reader, Library books, Revision workshops and Saturday Schools.	£4,000	Proven interventions to support learning inside and outside of the classroom.

<p><b>Resources:</b> Support for students including revision books, revision workbooks, calculators, stationery, access to the computer suite during social times, music lesson equipment, uniform, PE kit, breakfast club, after school homework refreshments, Super Learning Days, support with careers events, support with post 16 open days and help you choose, support for trips and extra-curricular activities.</p>	<p>£10,000</p>	<p>Direct support to allow students to fully access the curriculum and gain 'improved life chances'.</p>
<p><b>Other:</b> Hospitality, stationery and administration supplies.</p>	<p>£1,000</p>	<p>Other costs directly associated with allowing pupil premium strategies to function.</p>