

Catch-up Premium Funding for 2015 – 2016

Allocation of Catch-up Premium for 2015/16 is estimated to be £20,000

Provision

The range of provision the Governors have agreed to make available for Catch-up Premium students includes:

- Additional transition provision for this group, including extra days to be shown around individually and extra resources to take home.
- Free places on the Summer School programme.
- Diagnostic testing to identify exact needs and appropriate interventions to support improvement
- Provision of Lexia and other interventions to meet identified needs. Bespoke to each student. Small group work and some one-to-one coaching.
- Staffing of a nurture group for all English and Humanities lessons with a specialist SEND teacher and Learning Mentors to support students to make rapid progress and catch up with their peers.

Catch up Premium Spend Summary for 2015 - 16

FULL DETAILS OF THE EXACT STRATEGIES AND THEIR COSTS ARE AVAILABLE

Support Strategy	Estimated Cost
Y6 / 7 transition	£2,870
Diagnostic testing	£2,860
Provision of specialist interventions for identified individuals	£10,530
Nuture group	£18,720
Total	£34,980

Impact

- The average improvement in reading age across the group was 2 years & 6 months in one year.
- Average improvement of 11% in standardised writing scores over the year.
- Average improvement in maths for the group equates to 0.68 of a GCSE grade in one year.
- Average improvement in English for the group equates to 0.63 of a GCSE grade in one year.
- The average improvement across the group equates to 0.64 of a GCSE grade each across all subjects in one year.

FULL DETAILS OF IMPACT FOR INDIVIDUALS ARE AVAILABLE.

Key: 5ACEM = % of students attaining 5+ A* - C including English and Maths;
3LP = % of students making 3 levels of progress ("expected");
4LP = % of students making 4 levels of progress ("more than expected")
Value Added = a measure of how much progress students made from their starting points (1000 is "expected"/average)
Progress 8 = the new measure of how much progress students made from their starting points (0 is "expected"/average)
Attainment 8 = the 'average' grade students achieved across all subjects and all students
% C+ in Eng & Ma = % of students getting an A* - C in both English and Maths
% EBacc = % students attaining A* - C in all 6 of English, Maths, double Science, History/Geography and German/French.